



Vice Chancellor for Finance and Administration Budget – Controller – Lowry

SEPTEMBER 8, 2021

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Preparing the FY 2021-22 General Fund and Amendment 50 look-back calculations, and those will be brought to the Board at its September meeting.
- Facilitating responses to the Department of Higher Education requests for reporting regarding capital construction and controlled maintenance projects.
- Working on state-required budget data books and tuition and fee reports, which are due in September and early October to the Department of Higher Education.
- Working on the year-end financial audit, including providing special assistance to PCC, CNCC, CCD, and TSJC for close.
- Reassessing processes as we move to a longer-term expectation of many finance staff working primarily from home on a more permanent basis.
- On-boarding new staff for our grant position and training for a promotion within the department.
- Emergency portable chiller was installed in building 959 and are proceeding with procuring a permanent replacement, using funding from the Office of State Architect's emergency fund.